

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 300592 I30B

SECTION I

Project Title: IH 30 Frontage Roads Department: Transporation

Project Manager Jim Sparks Vendor No/Name _____

Expenditure Amount: 73,240 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60520 Minor Equip				\$0
68513 Traffic Signal Eq				\$0
68540 Construction				\$0
68450 Eng-Design	\$428,000	\$73,240		\$501,240
68560 Eng/Geo				\$0
69915 Labor Distribution				\$0
				\$0
TOTAL	\$428,000	\$73,240	\$0	\$501,240

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$428,000</u>	_____
Current Approp.	<u>\$73,240</u>	400192 <u>Unobligated Risk Fund</u>
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$501,240</u>	