

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Police</u> Name of Department
ACCOUNTING UNIT:	<u>283210</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$514,832</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>21505</u>
VENDOR NAME:	<u>Freedom Chevrolet</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>Crime Tax Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Police</u> Name of Department
ACCOUNTING UNIT:	<u>286110</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$508,592</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>21505</u>
VENDOR NAME:	<u>Freedom Chevrolet</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>Equipment Acquisition Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Finance- Facility Services</u> Name of Department
ACCOUNTING UNIT:	<u>224010</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$126,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>4053</u>
VENDOR NAME:	<u>Caldwell Country Chevrolet</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>Parks Venue General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Parks Maintenance</u> Name of Department
ACCOUNTING UNIT:	<u>312610</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$33,421</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>21505</u>
VENDOR NAME:	<u>Freedom Chevrolet</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE
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FUND:	<u>Water Wastewater Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Water Distribution</u> Name of Department
ACCOUNTING UNIT:	<u>361211</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$461,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>21505</u>
VENDOR NAME:	<u>Freedom Chevrolet</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>Water Wastewater Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Environmental Services</u> Name of Department
ACCOUNTING UNIT:	<u>303010</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$61,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>21505</u>
VENDOR NAME:	<u>Freedom Chevrolet</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Planning</u> Name of Department
ACCOUNTING UNIT:	<u>231410</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$54,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>18060</u>
VENDOR NAME:	<u>Grapevine DJC, LLC</u>
CONTINGENCY:	<u>NA</u>