

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01711303
 Project Title: FY17 Infiltration/Inflow
 Current Request: \$91,240.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$475,000	\$475,000	\$0	\$475,000	\$475,000
Labor (68999)	\$25,000	\$25,000		\$25,000	\$25,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$500,000	\$500,000	\$0	\$500,000	\$500,000