

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01711403
 Project Title: FY17 WWMP POP
 Current Request: \$425,274.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Books, Maps (60040)	\$1,146	\$1,146	\$0	\$1,146	\$1,146
Construction (68540)	\$461,431	\$461,431	\$0	\$461,431	\$461,431
Eng/Con/Geo (68560)	\$12,423	\$12,423	\$0	\$12,423	\$12,423
Labor (68999)	\$25,000	\$25,000	\$0	\$25,000	\$25,000
					\$0
					\$0
				\$0	\$0
TOTAL	\$500,000	\$500,000	\$0	\$500,000	\$500,000