

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 300596 / 36509015

Project Title: MacArthur

Current Request: \$19,331.00

| ACCOUNT<br>DESCRIPTION     | 1<br>CURRENT<br>BUDGET | 2<br>AVAILABLE<br>BALANCE | 3<br>CURRENT<br>REQUEST | 2+3<br>REVISED<br>BALANCE | 1+3<br>AMENDED<br>BUDGET |
|----------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Appraisal Fees (61435)     | \$59,575               | \$0                       | \$0                     | \$0                       | \$59,575                 |
| Misc Services (61485)      | \$24,930               | \$0                       | \$0                     | \$0                       | \$24,930                 |
| Traffic Signals Maint(6312 | \$700                  | \$85                      | \$0                     | \$85                      | \$700                    |
| Misc Improvement(68020)    | \$2,124,938            | \$0                       | \$0                     | \$0                       | \$2,124,938              |
| Easement Title Purch(6809  | \$467,322              | \$1                       | \$0                     | \$1                       | \$467,322                |
| Traffic Signal Eq (68513)  | \$20,264               | \$0                       | \$0                     | \$0                       | \$20,264                 |
| Construction (68540)       | \$15,678,825           | \$37,185                  | \$0                     | \$37,185                  | \$15,678,825             |
| Eng/Con/Geo (68560)        | \$1,706,732            | \$1                       | \$0                     | \$1                       | \$1,706,732              |
| Lighting (68637)           | \$0                    | \$0                       | \$0                     | \$0                       | \$75,000                 |
| Labor Dist (68999)         | \$154,864              | \$0                       | \$0                     | \$0                       | \$154,864                |
| <b>TOTAL</b>               | <b>\$20,238,150</b>    | <b>\$37,272</b>           | <b>\$0</b>              | <b>\$37,272</b>           | <b>\$20,313,150</b>      |