

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 153210-01901403

Project Title: FY19 IT Infrastructure

Current Request: \$53,746.83

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Small Tools/Equipment (60510)	\$5,692	\$1	\$0	\$1
Small Computer Equipment (60540)	\$11,857	\$1	\$0	\$1
Networking Hardware (60851)	\$19,989	\$790	\$0	\$790
Fiber and Camara (68195)	\$82,451	\$13,522	\$0	\$13,522
Data Processing Equipment (68410)	\$72,603	\$72,603	\$53,747	\$72,603
TOTAL	\$192,592	\$86,917	\$53,747	\$86,917

1+3 AMENDED BUDGET
\$5,692
\$11,857
\$19,989
\$82,451
\$72,603
\$192,592