

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01811303
 Project Title: Robinson Rd EST & 30" Water Line
 Current Request: \$57,138.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Professional Engineering (61041)	\$531,912	\$0	\$0	\$0	\$531,912
Appraisal Fees (61435)	\$2,400	\$2,400	\$0	\$2,400	\$2,400
Easement Title Purch (68091)	\$104,600	\$37,291	\$0	\$37,291	\$104,600
Construction (68540)	\$329,803	\$0	\$57,138	\$57,138	\$386,941
Eng/Con/Geo (68560)	\$3,820	\$0	\$0	\$0	\$3,820
Labor (68999)	\$15,705	\$15,705	\$0	\$15,705	\$15,705
				\$0	\$0
TOTAL	\$988,240	\$55,396	\$57,138	\$112,534	\$1,045,378