

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402590-01813303

Project Title: FY18 Building Security

Current Request: \$238,803.47

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Office Furniture (60540)	\$8,446	\$8,446	\$0	\$8,446	\$8,446
Data Processing Services (61315)	\$8,340	\$0	\$0	\$0	\$8,340
Building Security Expenses (6156)	\$319,005	\$219,307	\$0	\$219,307	\$319,005
Computer Software Maint (63165)	\$5,200	\$0	\$0	\$0	\$0
Security Equipment (68380)	\$306,329	\$97,775	\$0	\$97,774	\$96,948
TOTAL	\$647,320	\$325,528	\$0	\$325,528	\$432,739