

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01714201-03

Project Title: Fish Creek Rd STRT

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Construction (68540)	\$3,886,586	\$0	\$0	\$0
Eng/Con/Geo (68560)	\$90,543	\$14,165	\$0	\$14,165
Labor (68999)	\$25,000	\$0	\$0	\$0
Street Lights (61905)	\$25,000	\$25,000	\$0	\$25,000
Prof Engineering (61041)	\$568,266	\$0	\$0	\$0
				\$0
				\$0
TOTAL	\$4,595,395	\$39,165	\$0	\$39,165

1+3 AMENDED BUDGET
\$3,886,586
\$90,543
\$25,000
\$25,000
\$568,266
\$0
\$0
\$4,595,395