

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 300596 / 36509015

Project Title: MacArthur

Current Request: \$153,529.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Appraisal Fees (61435)	\$59,575	\$0	\$0	\$0	\$59,575
Misc Services (61485)	\$24,930	\$12,465	\$0	\$12,465	\$24,930
Traffic Signals Maint(6312	\$700	\$85	\$0	\$85	\$700
Misc Improvement(68020)	\$2,124,938	\$0	\$0	\$0	\$2,124,938
Easement Title Purch(6809	\$467,322	\$1	\$0	\$1	\$467,322
Traffic Signal Eq (68513)	\$71,828	\$65,596	\$0	\$65,596	\$71,828
Construction (68540)	\$15,520,755	\$0	\$0	\$0	\$15,520,755
Eng/Con/Geo (68560)	\$1,698,582	\$22,578	\$0	\$22,578	\$1,698,582
Lighting (68637)	\$75,000	\$0	\$0	\$0	\$75,000
Labor Dist (68999)	\$195,222	\$52,222	\$0	\$52,222	\$195,222
<b>TOTAL</b>	<b>\$20,238,852</b>	<b>\$152,947</b>	<b>\$0</b>	<b>\$152,947</b>	<b>\$20,238,852</b>