

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01713903
 Project Title: Old FS #1 Revitalization
 Current Request: \$92,828.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Utility (62027)	\$2,500	\$2,500	\$0	\$2,500	\$2,500
Prof Services (61039)	\$173,598	\$2,195	\$0	\$2,195	\$173,598
Electrical EquipMaint(63055)	\$1,000	\$1,000	\$0	\$1,000	\$1,000
Demo (68093)	\$39,135	\$0	\$0	\$0	\$39,135
Construction (68540)	\$2,010,109	\$2,873	\$0	\$2,873	\$2,010,109
Eng/Con/Geo (68560)	\$89,518	\$27,099	\$0	\$27,099	\$89,518
				\$0	\$0
TOTAL	\$2,315,860	\$35,667	\$0	\$35,667	\$2,315,860