

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01205401-3
 Project Title: Arbor Creek @ Tarrant
 Current Request: \$118,750.00

| ACCOUNT DESCRIPTION | 1 CURRENT BUDGET | 2 AVAILABLE BALANCE | 3 CURRENT REQUEST | 2+3 REVISED BALANCE | 1+3 AMENDED BUDGET |
|----------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Construction (68540) | \$1,249,347 | \$1,249,347 | | \$1,249,347 | \$1,249,347 |
| Eng/Geo/Con (68560) | \$155,403 | \$118,750 | | \$118,750 | \$155,403 |
| Labor Distribution (68999) | \$25,000 | \$24,504 | | \$24,504 | \$25,000 |
| Appraisal Fees (61435) | \$5,250 | \$0 | | \$0 | \$5,250 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| TOTAL | \$1,435,000 | \$1,392,601 | \$0 | \$1,392,601 | \$1,435,000 |