

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591/01900903
 Project Title: FY19 Ambulance Replacement
 Current Request: _____

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Small Comm (60275)	\$14,231	\$1		\$1
Minor Eqpmt (60520)	\$4,974	\$4,974		\$4,974
Other Vehicles (68330)	\$634,109	\$634,109		\$634,109
Other Mach & Eqpmt (68300)	\$136,318	\$136,318		\$136,318
				\$0
				\$0
TOTAL	\$789,632	\$775,402	\$0	\$775,402

1+3 AMENDED BUDGET
\$14,231
\$4,974
\$634,109
\$136,318
\$0
\$0
\$789,632