

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01510303
 Project Title: FY15 Wastewater Main Replacement
 Current Request: \$47,100.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$1,452,344	\$1	\$9,442	\$9,443	\$1,461,786
Eng/Geo/Con (68560)	\$43,328	\$281	\$0	\$281	\$43,328
Labor Distribution (68999)	\$10,619	\$0	\$0	\$0	\$10,619
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,506,291	\$282	\$9,442	\$9,724	\$1,515,733