

8 Year Post-Warranty Managed Services										
Infrastructure		2017	2018	2019	2020	2021	2022	2023	2024	TOTAL
Dispatch Services		Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	
Technical Support		Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	
Network Monitoring Service		Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	
Security Monitoring Service		Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	
Security Update Service (SUS)		Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	
Infrastructure Repair w/ Adv. Replacement Service		Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	
OnSite Infrastructure Response		Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	
Network Preventative Maintenance		Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	Incl In Manged Svcs	
Managed Services		\$309,440.00	\$318,723.20	\$328,284.90	\$338,133.44	\$348,277.45	\$358,725.77	\$369,487.54	\$380,572.17	\$2,751,644.47
SUB-TOTAL		\$309,440.00	\$318,723.20	\$328,284.90	\$338,133.44	\$348,277.45	\$358,725.77	\$369,487.54	\$380,572.17	\$2,751,644.47
OnSite Microwave Support - 6 MW Hops		\$38,017.24	\$39,157.76	\$40,332.49	\$41,542.47	\$42,788.74	\$44,072.40	\$45,394.57	\$46,756.41	\$338,062.09
Microwave Tech Support / Depot Repair (Aviat Networks)		\$1,498.41	\$1,543.37	\$1,589.67	\$1,637.36	\$1,686.48	\$1,737.07	\$1,789.18	\$1,842.86	\$13,324.40
SUB-TOTAL INFRASTRUCTURE		\$348,955.65	\$359,424.33	\$370,207.06	\$381,313.27	\$392,752.67	\$404,535.24	\$416,671.30	\$429,171.44	\$3,103,030.95

Subscribers	Qty.	2017	2018	2019	2020	2021	2022	2023	2024	TOTAL
On-Site Response - Consolettes / Control Base Stations	55	\$39,000.00	\$40,170.00	\$41,375.10	\$42,616.35	\$43,894.84	\$45,211.69	\$46,568.04	\$47,965.08	\$346,801.11
SUB-TOTAL SUBSCRIBERS		\$39,000.00	\$40,170.00	\$41,375.10	\$42,616.35	\$43,894.84	\$45,211.69	\$46,568.04	\$47,965.08	\$346,801.10
TOTAL		\$387,955.65	\$399,594.33	\$411,582.16	\$423,929.62	\$436,647.51	\$449,746.93	\$463,239.34	\$477,136.52	\$3,449,832.05
SUA II (On Fort Worth Contract)		\$0.00	\$30,657.35	\$90,671.00	\$90,671.00	\$90,671.00	\$90,671.00	\$90,671.00	\$90,671.00	\$574,683.35
Total with SUA II		\$387,955.65	\$430,251.68	\$502,253.16	\$514,600.62	\$527,318.51	\$540,417.93	\$553,910.34	\$567,807.52	\$4,024,515.40