

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01907803  
 Project Title: Fy19 Intersection Improvements  
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Construction (68540)	\$1,589,215	\$1,169,609		\$1,169,609
Eng/Con/Geo (68560)	\$371,618	\$275,420		\$275,420
Labor (68999)	\$92,500	\$92,500		\$92,500
				\$0
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$2,053,333</b>	<b>\$1,537,529</b>	<b>\$0</b>	<b>\$1,537,529</b>

<b>1+3 AMENDED BUDGET</b>
\$1,589,215
\$371,618
\$92,500
\$0
\$0
\$0
\$0
<b>\$2,053,333</b>