

CITY OF GRAND PRAIRIE  
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Cemetery Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Parks and Recreation</u> Name of Department
ACCOUNTING UNIT:	<u>316110</u>
AVAILABLE:	<u>68300, Other Machinery and Equipment, \$65,164</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>3355</u>
VENDOR NAME:	<u>Professional Turf</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE  
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Equipment Acquisition Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works (Streets)</u> Name of Department
ACCOUNTING UNIT:	<u>253010</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$115,912</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>23752</u>
VENDOR NAME:	<u>Sunbelt Industrial Trucks</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE  
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Water Wastewater Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works (Water Distribution)</u> Name of Department
ACCOUNTING UNIT:	<u>361211</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$227,633</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>10650</u>
VENDOR NAME:	<u>E.H. Wachs</u>
CONTINGENCY:	<u>NA</u>