

EXHIBIT 2

| City of Grand Prairie Housing and Neighborhood Services PY 2015 | | | | | | |
|---|--|----------------|-------------------------------|--------------------------|-----------|--------|
| APPLICANT ORGANIZATION | PROJECT DESCRIPTION | | | | | |
| CDBG - \$1,339,700 HOME - \$377,081 PY15 Allocations | | 2014 Budget | PY 2015 Funds Requested | Staff Recommendations | IDIS Act# | Rating |
| Program Administration | | | | | | |
| CDBG Program Admin | salaries, managing CDBG program | \$195,621 | \$193,511 | \$193,511 | | 1 |
| Indirect Cost | reimbursement to GF | \$71,429 | \$21,429 | \$21,429 | | 2 |
| Fair Housing | services & counseling | \$3,000 | \$3,000 | \$3,000 | | 3 |
| 20% cap \$267,940 for PY15 | | | | | | |
| SUB-TOTAL | | \$270,050 | \$217,940 | \$217,940 | | |
| Rehabilitation, Code, Housing | | | | | | |
| Rehab/Recon/Direct Delivery | salaries, operation expenses | \$275,753 | \$275,000 | \$275,000 | | 1 |
| Housing Rehabilitation | rehab & repair single family homes | \$296,400 | \$295,805 | \$295,805 | | 2 |
| Emergency Repair | repair single family homes | \$40,513 | \$65,000 | \$65,000 | | 3 |
| Buying-Power Program | 1st time home buyer program | \$65,000 | \$60,000 | \$60,000 | | 4 |
| Code Dir. Del. Inspection Services | inspect CDBG neighborhoods | \$75,000 | \$75,000 | \$75,000 | | 5 |
| SUB-TOTAL | | \$752,666 | \$770,805 | \$770,805 | | |
| Public Service Activity | | | | | | |
| GP United Charities | provided food rent & utility assistance | \$44,824 | \$77,824 | \$44,363 | | 3 |
| Brighter Tomorrows | expenses for battered women & children shelter | \$44,824 | \$74,250 | \$44,363 | | 2 |
| Children First Center | child abuse prevention | \$44,824 | \$62,506 | \$44,363 | | 1 |
| GP Charlie Taylor/Bowles/Dalworth Day camp | after school and summer day camp | \$14,923 | \$15,000 | \$14,253 | | 5 |
| Life Line Shelter for Families Counseling | homelessness program | \$44,824 | \$45,000 | \$44,363 | | 4 |
| Star Group Community Development Corp | help disenfranchised citizens | \$8,319 | \$9,250 | \$9,250 | | 6 |
| 15% limit of \$200,955 for PY15 | | | | | | |
| SUB-TOTAL | | \$202,538 | \$283,830 | 15%CAP\$200,955 | | |
| | | | (-82,875) | | | |

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| CDBG - \$1,339,700 HOME - \$377,081 Allocations PY15 | | 2014 Budget | PY 2015 Funds Requested | Staff Recommendations | IDIS Act# | Rating |
| Public Facility and Improvements and Projects | | | | | | |
| Sidewalks Improvement & Installation | repair & install sidewalks | \$125,000 | \$150,000 | \$150,000 | | 1 |
| SUB-TOTAL | | | \$150,000 | \$150,000 | | |
| CDBG TOTAL | | \$1,350,254 | \$1,417,575 | \$1,339,700 | | |
| | | | | | | |
| HOME Program | | | | | | |
| HOME rehab (HRP) HOME Reconstruct | rehab & reconstruct of single family homes | \$274,464 | \$320,519 | \$320,519 | | 1 |
| GP (CHDO) | new construction / build homes | \$155,000 | \$56,562 | \$56,562 | | 2 |
| HOME CHDO 15% set aside for PY15 - \$56,562 | | | | | | |
| HOME TOTAL | | \$429,464 | \$377,081 | \$377,081 | | |