

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01205401-03
 Project Title: Arbor Creek at Tarrant Rd STRT
 Current Request: \$83,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Appraisal Fees (61435)	\$5,250	\$0		\$0	\$5,250
Eng/Geo/Con (68560)	\$155,403	\$0		\$0	\$155,403
Labor Distribution (68999)	\$25,000	\$24,276		\$24,276	\$25,000
Construction (68540)	\$1,166,347	\$1,166,347		\$1,166,347	\$1,166,347
ROW/Easement (68610)	\$83,000	\$83,000		\$83,000	\$83,000
				\$0	\$0
				\$0	\$0
TOTAL	\$1,435,000	\$1,273,623	\$0	\$1,273,623	\$1,435,000