

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 153210-01901303
 Project Title: FY19 IT Support Services
 Current Request: \$143,720.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Small Computer Equipment (60540)	\$245,972	\$76,381	\$0	\$76,381
Professional Services (61039)	\$37,500	\$5,950	\$0	\$5,950
Computer Software Maint (63165)	\$19,061	\$10,206	\$0	\$10,206
Training (66010)	\$10,018	\$8,441	\$0	\$8,441
Data Processing Equipment (68410)	\$85,263	\$85,263	\$0	\$85,263
Data Processing Software (68420)	\$217,500	\$137,779	\$0	\$137,779
TOTAL	\$615,314	\$324,020	\$0	\$324,020

1+3 AMENDED BUDGET
\$245,972
\$37,500
\$19,061
\$10,018
\$85,263
\$217,500
\$615,314