

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01510501  
 Project Title: IH30 Service Road (WWST)  
 Current Request: Approximately \$100,000

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$230,000	\$230,000		\$230,000	\$230,000
Eng/Geo/Con (68560)	\$27,000	\$4,681		\$4,681	\$27,000
Labor Distribution (68999)	\$8,000	\$8,000		\$8,000	\$8,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$265,000</b>	<b>\$242,681</b>	<b>\$0</b>	<b>\$242,681</b>	<b>\$265,000</b>