

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 405090 01303003

SECTION I

Project Title: Electronic Signage Department: Transportation

Project Manager Sholeh Karimi Vendor No/Name Gardner Telecommunications, Inc.
(V# 16487)

Expenditure Amount: \$6,392.00 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
61039 Professional Services	\$44,121			\$44,121
68390 Signs	\$549,486			\$549,486
68410 Data Processing Equipm	\$6,393			\$6,393
				\$0
				\$0
TOTAL	\$600,000	\$0	\$0	\$600,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$600,000</u>	_____
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$600,000</u>	