

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01912303
 Project Title: FY19 Wastewaer Main Replacements
 Current Request: \$1,357,480.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$880,223	\$136,318	\$1,357,480	\$1,493,798	\$2,237,703
Eng/Con/Geo (68560)	\$69,777	\$69,777	\$0	\$69,777	\$69,777
Labor (68999)	\$50,000	\$49,505	\$0	\$49,505	\$50,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,000,000	\$255,600	\$1,357,480	\$1,613,080	\$2,357,480