

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01510501

Project Title: I30 Service Road - WWST

Current Request: \$137,198.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
	\$0	\$0	\$0	\$0	\$0
Construction (68540)	\$159,636	\$0	\$137,198	\$137,198	\$296,834
Eng/Con/Geo (68560)	\$30,066	\$0	\$0	\$0	\$30,066
ROW/Easements(68610)	\$93,075	\$29,546	\$0	\$29,546	\$93,075
Labor Dist (68999)	\$4,561	\$2,051	\$0	\$2,051	\$4,561
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$287,338</b>	<b>\$31,597</b>	<b>\$137,198</b>	<b>\$168,795</b>	<b>\$424,536</b>