CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01510501

Project Title: I30 Service Road - WWST

Current Request: \$137,198.00

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	1	2	3	2+3	1+3
ACCOUNT	CURRENT	AVAILABLE	CURRENT	REVISED	AMENDED
DESCRIPTION	BUDGET	BALANCE	REQUEST	BALANCE	BUDGET
DESCRIPTION	DUDGET	DALANCE	KEQUEST	DALANCE	DUDGET
	\$0	\$0	\$0	\$0	\$0
	Ψ 0	40	Ψ0	Ψ0	Ψ.
Construction (68540)	\$159,636	\$0	\$137,198	\$137,198	\$296,834
Eng/Con/Geo (68560)	\$30,066	\$0	\$0	\$0	\$30,066
Ling/Con/Geo (00300)	Ψ30,000	ΨΟ	ΨΟ	ΨΟ	Ψ30,000
ROW/Easements(68610)	\$93,075	\$29,546	\$0	\$29,546	\$93,075
Labor Dist (68999)	\$4,561	\$2,051	\$0	\$2,051	\$4,561
Labor Dist (00999)	\$ 4 ,501	\$2,031	φU	\$2,031	\$ 4 ,501
				\$0	\$0
				\$0	¢Λ
				\$0	\$0
TOTAL	\$287,338	\$31,597	\$137,198	\$168,795	\$424,536