

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500592 01310203

SECTION I

Project Title:	Church Street Water	Planning and	Development
Project Manager	Romin Khavari	Vendor No/Name	Barson Utilities, Inc V#4662
Expenditure Amount:	71,689	Vendor No/Name	
Vendor No/Name			

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60040 Books				\$0
61355 Filing Fees				\$0
68091 Easement Title				\$0
68550 Design				\$0
61905 Street Lights				\$0
68560 Eng/Con/Geo	\$1,593			\$1,593
68540 Construction	\$66,910			\$66,910
68570 Contingency				\$0
68999 Labor Dist	\$3,186			\$3,186
TOTAL	\$71,689	\$0	\$0	\$71,689

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$71,689	
Current Approp.	\$0	500592 <u>Unobligated Fund Balance</u>
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$71,689	