

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01506103
 Project Title: Phillips Storm Drain
 Current Request: \$11,580.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$317,512	\$317,512		\$317,512	\$317,512
Eng/Geo/Con (68560)	\$45,000	\$25		\$25	\$45,000
Labor Distribution (68999)	\$20,000	\$19,731		\$19,731	\$20,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$382,512	\$337,268	\$0	\$337,268	\$382,512