

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 300596 36512001

SECTION I

Project Title: Lakeridge Parkway Department: Engineering

Project Manager Romin Khavari Vendor No/Name McMahon Contracting
V12845 C12031

Expenditure Amount: (\$53,596) Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
61520 Postage	\$4,000			\$4,000
61600 Advertising				\$0
Construction 68540	\$8,445,475			\$8,445,475
68560 Eng/Con	\$401,650			\$401,650
68570 Contingency				\$0
68999 Labor Dist	\$73,361			\$73,361
				\$0
TOTAL	\$8,924,486	\$0	\$0	\$8,924,486

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$8,924,486</u>	
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$8,924,486</u>	