

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01604803
 Project Title: FY16 Misc Drainage
 Current Request: \$180,807.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Survey/Studies (61405)	\$2,675	\$35	\$0	\$35	\$2,675
Construction (68540)	\$163,538	\$163,538	\$0	\$163,538	\$163,538
Eng/Con/Geo (68560)	\$24,189	\$24,189	\$0	\$24,189	\$24,189
Labor (69915)	\$9,598	\$7,788	\$0	\$7,788	\$9,598
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$200,000	\$195,550	\$0	\$195,550	\$200,000