

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193/01505501-03

Project Title: Charley Taylor Recreation Renovation Phase I

Current Request: \$4,762,402.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Surveys & Studies (61405)	\$3,000	\$400		\$400	\$3,000
Eng/Consult/Geo (68560)	\$313,250	\$0		\$0	\$313,250
Contingency (68570)	\$162,663	\$150,000		\$150,000	\$162,663
Security Equip (68380)	\$61,000	\$61,000		\$61,000	\$61,000
Minor Equip (60520)	\$111,598	\$111,598		\$111,598	\$111,598
Small Office Furn (60530)	\$25,000	\$25,000		\$25,000	\$25,000
Tools/Equip (68350)	\$40,000	\$40,000		\$40,000	\$40,000
Construction (68540)	\$4,612,402	\$4,612,402		\$4,612,402	\$4,612,402
TOTAL	\$5,328,913	\$5,000,400	\$0	\$5,000,400	\$5,328,913