

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01611503  
 Project Title: Phillips Ct WWST  
 Current Request: \$259,496.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Eng/Con/Geo (68560)	\$18,095	\$0	\$6,160	\$6,160	\$24,255
Construction (68540)	\$0	\$0	\$241,821	\$241,821	\$241,821
Labor (68999)	\$0	\$0	\$11,515	\$11,515	\$11,515
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0		\$0	\$0
	\$0			\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$18,095</b>	<b>\$0</b>	<b>\$259,496</b>	<b>\$259,496</b>	<b>\$277,591</b>