

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: Library 402093-01501503
 Project Title: Main Phase V & VI Remodeling
 Current Request: \$998,497.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Small Office Furniture (60530)	\$26,503	\$0	\$0	\$0
Professional Services (61039)	\$8,158	\$7,106	\$0	\$7,106
Contractual Service (61065)	\$37,044	\$0	\$0	\$0
Art (68080)	\$53,896	\$9,346	\$0	\$9,346
Communication & Video Equip (68270)	\$50,000	\$9,969	\$0	\$9,969
Office Furniture & Equip (68290)	\$73,497	\$45,748	\$0	\$45,748
Construction (68540)	\$2,262,956	\$2,262,956	\$0	\$2,262,956
Design (68550)	\$191,842	\$0	\$0	\$0
TOTAL	\$2,703,896	\$2,335,125	\$0	\$2,335,125

1+3 AMENDED BUDGET
\$26,503
\$8,158
\$37,044
\$53,896
\$50,000
\$73,497
\$2,262,956
\$191,842
\$2,703,896