

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01204501-03  
 Project Title: Arbor Creek at Tarrant Rd STRM  
 Current Request: \$81,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Professional Services (61039)	\$19,624	\$0	\$0	\$0	\$19,624
Eng/Con/Geo (68560)	\$5,792	\$2,892	\$0	\$2,892	\$5,792
Right of Way (68610)	\$408,787	\$324,001	\$0	\$324,001	\$408,787
Labor (68999)	\$6,451	\$5,000	\$0	\$5,000	\$6,451
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$440,654</b>	<b>\$331,893</b>	<b>\$0</b>	<b>\$331,893</b>	<b>\$440,654</b>