

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01713903  
 Project Title: Old FS #1 Revitalization  
 Current Request: \$1,982,500.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Beautification (60490)	\$2,500	\$2,500	\$0	\$2,500	\$2,500
Prof Services (61039)	\$171,403	\$0	\$0	\$0	\$171,403
Electrical EquipMaint(63055)	\$1,000	\$1,000	\$0	\$1,000	\$1,000
Demo (68093)	\$42,697	\$3,562	\$0	\$3,562	\$42,697
Construction (68540)	\$1,994,937	\$1,963,390	\$0	\$1,963,390	\$1,994,937
Eng/Con/Geo (68560)	\$103,323	\$40,904	\$0	\$40,904	\$103,323
				\$0	\$0
<b>TOTAL</b>	<b>\$2,315,860</b>	<b>\$2,011,356</b>	<b>\$0</b>	<b>\$2,011,356</b>	<b>\$2,315,860</b>