

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400591 01201301

SECTION I

Project Title:	<u>Relocation of FS 1</u>	Department:	<u>Planning and Development</u>
Project Manager	<u>Marshall Warder</u>	Vendor No/Name	_____
Expenditure Amount:	<u>292,852</u>	Vendor No/Name	_____
Vendor No/Name _____			

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68090 Land Purchase	\$260,960			\$260,960
68201 Bldg Purchase	\$239,040			\$239,040
68540 Construction				\$0
68450 Eng-Design	\$300,000	\$292,852		\$592,852
68560 Eng/Geo				\$0
69915 Labor Distribution				\$0
				\$0
TOTAL	\$800,000	\$292,852	\$0	\$1,092,852

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$800,000</u>	_____
Current Approp.	<u>\$292,852</u>	400591 <u>Unobligated Fund Balance</u>
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$1,092,852</u>	