

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01502801-03

Project Title: Animal Shelter Expnsn

Current Request: \$30,502.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Survey/Studies (61405)	\$4,200	\$0	\$0	\$0	\$4,200
Engineering-Design (68450)	\$404,775	\$7,475	\$0	\$7,475	\$404,775
Eng/Con/Geo (68560)	\$8,300	\$1,262	\$0	\$1,262	\$8,300
Misc Services (61485)	\$2,125	\$0	\$0	\$0	\$2,125
Small Office Furn (60530)	\$61,151	\$61,151	\$0	\$61,151	\$61,151
Other Equipment (68360)	\$13,849	\$1	\$0	\$1	\$13,849
Security Equip (68380)	\$60,000	\$0	\$0	\$0	\$60,000
Construction (68540)	\$5,403,000	\$6,632	\$0	\$6,632	\$5,403,000
TOTAL	\$5,957,400	\$76,521	\$0	\$76,521	\$5,957,400