

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Police</u> Name of Department
ACCOUNTING UNIT:	<u>281210</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$572,495</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Gary Nichols</u>
VENDOR NUMBER:	<u>1289 and 18060</u>
VENDOR NAME:	<u>Graff Chevrolet and Grapevine Dodge</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Planning</u> Name of Department
ACCOUNTING UNIT:	<u>231410</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$92,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Gary Nichols</u>
VENDOR NUMBER:	<u>1289</u>
VENDOR NAME:	<u>Graff Chevrolet</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Fire</u> Name of Department
ACCOUNTING UNIT:	<u>291210</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$37,206</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Gary Nichols</u>
VENDOR NUMBER:	<u>1289</u>
VENDOR NAME:	<u>Graff Chevrolet</u>
CONTINGENCY:	<u>NA</u>

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FUND: General Fund
Name of Fund (i.e. General Fund)

AGENCY: Police Investigations
Name of Department

ACCOUNTING UNIT: 283110

AVAILABLE: 68320, Autos & Trucks, \$89,000
Account Code, Description, and amount available

STAFF CONTACT: Gary Nichols

VENDOR NUMBER: 18060

VENDOR NAME: Grapevine Dodge

CONTINGENCY: NA

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FUND: General Fund
Name of Fund (i.e. General Fund)

AGENCY: Finance/Equipment Acquisition
Name of Department

ACCOUNTING UNIT: 224010

AVAILABLE: 68320, Autos & Trucks, \$987,580
Account Code, Description, and amount available

STAFF CONTACT: Gary Nichols

VENDOR NUMBER: 1289

VENDOR NAME: Graff Chevrolet

CONTINGENCY: NA

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FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Capital Reserve</u> Name of Department
ACCOUNTING UNIT:	<u>402590</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$238,500</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Gary Nichols</u>
VENDOR NUMBER:	<u>1289</u>
VENDOR NAME:	<u>Graff Chevrolet</u>
CONTINGENCY:	<u>NA</u>

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FUND: General Fund
Name of Fund (i.e. General Fund)

AGENCY: Planning and Development
Name of Department

ACCOUNTING UNIT: 231110

AVAILABLE: 68320, Autos & Trucks, \$38,000
Account Code, Description, and amount available

STAFF CONTACT: Gary Nichols

VENDOR NUMBER: 18060

VENDOR NAME: Grapevine Dodge

CONTINGENCY: NA

CITY OF GRAND PRAIRIE
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FUND: General Fund
Name of Fund (i.e. General Fund)

AGENCY: Revenue Management
Name of Department

ACCOUNTING UNIT: 361010

AVAILABLE: 68320, Autos & Trucks, \$17,188
Account Code, Description, and amount available

STAFF CONTACT: Gary Nichols

VENDOR NUMBER: 18060

VENDOR NAME: Grapevine Dodge

CONTINGENCY: NA