

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND: General Fund
Name of Fund (i.e. General Fund)

AGENCY: Police
Name of Department

ACCOUNTING UNIT: 281210

AVAILABLE: 68320, Autos & Trucks, \$572,495
Account Code, Description, and amount available

STAFF CONTACT: Gary Nichols

VENDOR NUMBER: 1289 and 18060

VENDOR NAME: Graff Chevrolet and Grapevine Dodge

CONTINGENCY: NA

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND: General Fund
Name of Fund (i.e. General Fund)

AGENCY: Planning
Name of Department

ACCOUNTING UNIT: 231410

AVAILABLE: 68320, Autos & Trucks, \$92,000
Account Code, Description, and amount available

STAFF CONTACT: Gary Nichols

VENDOR NUMBER: 1289

VENDOR NAME: Graff Chevrolet

CONTINGENCY: NA

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND: General Fund
Name of Fund (i.e. General Fund)

AGENCY: Fire
Name of Department

ACCOUNTING UNIT: 291210

AVAILABLE: 68320, Autos & Trucks, \$37,206
Account Code, Description, and amount available

STAFF CONTACT: Gary Nichols

VENDOR NUMBER: 1289

VENDOR NAME: Graff Chevrolet

CONTINGENCY: NA

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND: General Fund
Name of Fund (i.e. General Fund)

AGENCY: Police Investigations
Name of Department

ACCOUNTING UNIT: 283110

AVAILABLE: 68320, Autos & Trucks, \$89,000
Account Code, Description, and amount available

STAFF CONTACT: Gary Nichols

VENDOR NUMBER: 18060

VENDOR NAME: Grapevine Dodge

CONTINGENCY: NA

CITY OF GRAND PRAIRIE
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FUND: General Fund
Name of Fund (i.e. General Fund)

AGENCY: Finance/Equipment Acquisition
Name of Department

ACCOUNTING UNIT: 224010

AVAILABLE: 68320, Autos & Trucks, \$987,580
Account Code, Description, and amount available

STAFF CONTACT: Gary Nichols

VENDOR NUMBER: 1289

VENDOR NAME: Graff Chevrolet

CONTINGENCY: NA

CITY OF GRAND PRAIRIE
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FUND: General Fund
Name of Fund (i.e. General Fund)

AGENCY: Capital Reserve
Name of Department

ACCOUNTING UNIT: 402590

AVAILABLE: 68320, Autos & Trucks, \$238,500
Account Code, Description, and amount available

STAFF CONTACT: Gary Nichols

VENDOR NUMBER: 1289

VENDOR NAME: Graff Chevrolet

CONTINGENCY: NA

CITY OF GRAND PRAIRIE
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FUND: General Fund
Name of Fund (i.e. General Fund)

AGENCY: Planning and Development
Name of Department

ACCOUNTING UNIT: 231110

AVAILABLE: 68320, Autos & Trucks, \$38,000
Account Code, Description, and amount available

STAFF CONTACT: Gary Nichols

VENDOR NUMBER: 18060

VENDOR NAME: Grapevine Dodge

CONTINGENCY: NA

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND: General Fund
Name of Fund (i.e. General Fund)

AGENCY: Revenue Management
Name of Department

ACCOUNTING UNIT: 361010

AVAILABLE: 68320, Autos & Trucks, \$17,188
Account Code, Description, and amount available

STAFF CONTACT: Gary Nichols

VENDOR NUMBER: 18060

VENDOR NAME: Grapevine Dodge

CONTINGENCY: NA