

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01604301-03  
 Project Title: 20th Street/Walnut  
 Current Request: \$473,856.00

| ACCOUNT<br>DESCRIPTION | 1<br>CURRENT<br>BUDGET | 2<br>AVAILABLE<br>BALANCE | 3<br>CURRENT<br>REQUEST | 2+3<br>REVISED<br>BALANCE | 1+3<br>AMENDED<br>BUDGET |
|------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Construction (68540)   | \$502,450              | \$502,450                 | \$0                     | \$502,450                 | \$502,450                |
| Eng/Con/Geo (68560)    | \$149,095              | \$29,998                  | \$0                     | \$29,998                  | \$149,095                |
| Labor (68999)          | \$19,455               | \$12,850                  | \$0                     | \$12,850                  | \$19,455                 |
|                        |                        |                           |                         |                           | \$0                      |
|                        |                        |                           |                         |                           | \$0                      |
|                        |                        |                           |                         |                           | \$0                      |
|                        |                        |                           |                         |                           | \$0                      |
| <b>TOTAL</b>           | <b>\$671,000</b>       | <b>\$545,298</b>          | <b>\$0</b>              | <b>\$545,298</b>          | <b>\$671,000</b>         |