

**Stoploss Premium vs Paid Claims
2006-2012**

Attachment 1

	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12 (thru 8/31)	Total	FY 12-13 Proposed
Number Claims over \$100K	7	8	6	8	12	18		
Avg High Claim Cost	\$126,845	\$157,708	\$135,452	\$130,516	\$146,984	\$191,477		
Stoploss Deductible*	\$200,000	\$200,000	\$200,000	\$225,000	\$225,000	\$225,000		\$400,000
# Claims over Deductible	0	1	1	0	1	3		
\$ Amt over deductible	\$0	\$2,762	\$2,071	\$0	\$56,845	\$552,732	\$614,410	
Stoploss FY Premiums Paid	\$307,135	\$292,779	\$316,976	\$336,316	\$372,198	\$435,536	\$2,060,940	\$329,421

* Deductible is on a CY basis

Claim 1 is currently at \$688,017 for the PLAN year through Aug 2012

Claim 2 is currently at \$285,447 for the PLAN year through Aug 2012

2 Additional Claims are currently at \$208,494 and \$201,860 respectively and continuing to incur claims