

**CITY OF GRAND PRAIRIE
COMMERCIAL VEHICLE
2015/2016**

	<u>2015/2016 APPR/MOD</u>
Beginning Resources	\$83,854
Approved Revenues	87,146
Audit Adjustment	16,027
Less : Commercial Vehicle Enforcement Fines	(2,690)
TOTAL REVENUES	<u>\$100,483</u>
Reserve for encumbrance	\$4,014
TOTAL RESOURCES	<u><u>\$188,351</u></u>
Approved Expenditures	81,340
Add: Supplies and Services/Charges	21,958
TOTAL EXPENDITURES	<u>\$103,298</u>
One Time Vehicle Equipment	\$69,364
TOTAL APPROPRIATIONS	<u><u>\$172,662</u></u>
Ending Resources	<u><u>\$15,689</u></u>