

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01811803
 Project Title: Fish Creel Rd from Beltline to Weschase
 Current Request: \$1,490.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$135,471	\$0	\$1,490	\$1,490	\$136,961
Eng/Con/Geo (68560)	\$2,785	\$63	\$0	\$63	\$2,785
Labor (68999)	\$3,226	\$3,226	\$0	\$3,226	\$3,226
TOTAL	\$141,482	\$3,289	\$1,490	\$4,779	\$142,972