

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500592 01409203

SECTION I

Project Title: Dallas North Water Supply Line Department: Public Works

Project Manager Ron McCuller Vendor No/Name Birkhoff, Hendricks and Carter
C13041

Expenditure Amount: \$88,640

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
61041 Prof Eng	\$5,000			\$5,000
68560 Eng/Con/Geo	\$88,640			\$88,640
68540 Construction	\$1,706,360			\$1,706,360
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$1,800,000	\$0	\$0	\$1,800,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$1,800,000</u>	
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$1,800,000</u>	