

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 /Wastewater Capital Projects Fund

Project Title: Ave K to TRA Capacity

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$2,294,818	\$0	\$0	\$0	\$2,294,818
Eng/Geo/Con (68560)	\$237,449	\$2	\$0	\$2	\$237,449
ROW/Easements(68610)	\$12,900	\$12,900	\$0	\$12,900	\$12,900
Labor Distribution (68999)	\$96,364	\$92,916	\$0	\$92,916	\$96,364
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$2,641,531	\$105,818	\$0	\$105,818	\$2,641,531