

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 401592 01305003

**SECTION I**

Project Title:	FY 13 Misc Public Erosion	Department:	Planning and Development
Project Manager	Romin Khavari	Vendor No/Name	Humphrey and Morton V17510 C14119
Expenditure Amount:	-92,684.60	Vendor No/Name	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60040 Books	\$742			\$742
61041 Prof Eng	\$70,258			\$70,258
68540 Construction	\$1,698,663			\$0 \$1,698,663
68560 Eng/Geo/Con	\$17,694			\$17,694
69915 Labor	\$40,634			\$40,634
				\$0
				\$0
<b>TOTAL</b>	<b>\$1,827,991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,827,991</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$1,827,991	401592
Current Approp.	\$0	
Remaining Approp.	\$0	
<b>TOTAL PROJECT ESTIMATE</b>	<b>\$1,827,991</b>	