## CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

		Account #	401592 01305003	
OF OT ION I				
		SECTION I		Diagning and
Project Title:	FY 13 Misc Public Erosic	ın.	Department:	Planning and Development
Toject Title.	1 1 13 MISC F UDIIC LIOSIC	···	Берантен.	Development
Project Manager	Romin Khavari	Vendor No/Name	Humphrey and Morton	
rojoot managor	Ttomm tthavan	· · · · · · · · · · · · · · · · · · ·	V17510 C14119	
Expenditure Amount:	-92,684.60	Vendor No/Name		
•	,	•		
		CURRENT		TOTAL
APPROPRIATION	PREVIOUS	APPROPRIATION	REMAINING	PROJECT
CATEGORY	APPROPRIATION	REQUEST	APPROPRIATION	ESTIMATE
60040 Books	\$742			\$742
61041 Prof Eng	\$70,258			\$70,258
				\$0
68540 Construction	\$1,698,663			\$1,698,663
68560 Eng/Geo/Con	\$17,694			\$17,694
20045	<b>#</b> 40.004			<b>#</b> 40.004
69915 Labor	\$40,634			\$40,634
				0.0
				\$0
				\$0
				Ψ
ΓΟΤΑL	\$1,827,991	\$0	\$0	\$1,827,991
Explanation of Cost Diff		•		
•				
		SECTION II		
	AMOUNT		SOURCE OF FUNDS	
Previous Approp.	\$1,827,991	401592		
Current Approp.	\$0			
Remaining Approp.	\$0	•		
TOTAL DDC ITOT				
TOTAL PROJECT ESTIMATE	¢4 027 004			
ESTIMATE	\$1,827,991			