

ROM PRICING - JEFFERSON WATER INSTALL
CITY OF GRAND PRAIRIE
NORTH TEXAS CONTRACTING

265'

LABOR BREAKDOWN (1 - 10 HOUR DAYS / STD UTILITY CREW)

	REGULAR HOURS CHARGED	REGULAR RATES	OT HOURS CHARGED	OVERTIME RATES ADDED	TOTAL LABOR AMOUNT
SUPERINTENDENT (1)	60.0	\$ 52.50	0.0	\$ 78.75	\$ 3,150.00
FOREMAN (1)	64.0	\$ 45.50	16.0	\$ 68.25	\$ 4,004.00
OPERATOR (2)	128.0	\$ 25.00	32.0	\$ 37.50	\$ 4,400.00
PIPE LAYER (2)	128.0	\$ 22.00	32.0	\$ 33.00	\$ 3,872.00
PIPE HELPER (1)	64.0	\$ 19.00	16.0	\$ 28.50	\$ 1,672.00
PIPE LABORER (1)	64.0	\$ 17.00	16.0	\$ 25.50	\$ 1,496.00
CONCRETE SKILLED (3)	96.0	\$ 20.00	24.0	\$ 30.00	\$ 2,640.00
CONCRETE SEMI SKILLED (3)	96.0	\$ 19.00	24.0	\$ 28.50	\$ 2,508.00
CONCRETE LABORER (2)	64.0	\$ 17.00	16.0	\$ 25.50	\$ 1,496.00
DRIVER (1)	62.0	\$ 24.00	0.0	\$ 36.00	\$ 1,488.00

SUBTOTAL LABOR \$ 26,726.00

EQUIPMENT BREAKDOWNS

	UNIT	QUANTITY	UNIT PRICE	TOTAL
COMPANY PAID TRUCK / VEHICLE	HR	140	\$ 14.55	\$ 2,037.00
HAUL TRUCK	HR	16	\$ 63.23	\$ 1,011.68
LOW BOY TRAILER	HR	16	\$ 31.65	\$ 506.40
FUEL / LUBE TRUCK	HR	24	\$ 67.32	\$ 1,615.68
TANDEM DUMP TRUCK	HR	22	\$ 63.67	\$ 1,400.74
CASE 160 EXCAVATOR	HR	60	\$ 76.44	\$ 4,586.40
KOMATSU 320 RBBR TIRE LOADER 2.5 YD	HR	60	\$ 48.25	\$ 2,895.00
WALK BEHIND COMPACTOR	HR	60	\$ 18.97	\$ 1,138.20
DOUBLE DRUM ASPHALT ROLLER	HR	20	\$ 28.51	\$ 570.20
CASE 580 RBBR TIRE BACKHOE	HR	30	\$ 41.48	\$ 1,244.40

SUBTOTAL EQUIPMENT \$ 17,005.70

MATERIALS

	UNIT	QUANTITY	UNIT PRICE	TOTAL
SAND EMBED	CY	80	\$ 32.00	\$ 2,560.00
BLOCKING CONCRETE	CY	12	\$ 120.00	\$ 1,440.00
PVC PIPE MATERIALS	LF	265	\$ 14.85	\$ 3,935.25
SOLID SLEEVES	EA	1	\$ 650.00	\$ 650.00
8" GATE VALVE	EA	4	\$ 1,155.00	\$ 4,620.00
8" TEE	EA	2	\$ 485.00	\$ 970.00
RESTRAINTS	EA	16	\$ 165.00	\$ 2,640.00
TESTING MATERIALS	LS	1	\$ 850.00	\$ 850.00
HOT MIX PAVING	TON	35	\$ 95.00	\$ 3,325.00
MISCELL ITEMS (ALLOWANCE)	LS	1	\$ 1,000.00	\$ 1,000.00
CONCRETE PAVING AT DRIVES	EA	2	\$ 1,650.00	\$ 3,300.00
SOD	PALLET	3	\$ 240.00	\$ 720.00

SUBTOTAL MATERIALS \$ 26,010.25

SUBCONTRACTORS

	UNIT	QUANTITY	UNIT PRICE	TOTAL
BARRICADES	LS	1	\$ 4,800.00	\$ 4,800.00
SAW CUT	MIN	3	\$ 365.00	\$ 1,095.00

SUBTOTAL SUBCONTRACTORS \$ 5,895.00

TOTALS & MARK UP SUMMARY

	COST AMOUNT	BURDEN @ 42.5 %	MARK UP %	TOTAL AMOUNT
TOTAL LABOR AMOUNT	\$ 26,726.00	\$11,358.55	20%	\$ 45,701.46
TOTAL EQUIPMENT AMOUNT	\$ 17,005.70		20%	\$ 20,406.84
TOTAL MATERIALS AMOUNT	\$ 26,010.25		20%	\$ 31,212.30
TOTAL SUBCONTRACTOR AMOUNT	\$ 5,895.00		10%	\$ 6,484.50
TOTAL BOND AMOUNT	\$ 103,805.10		2%	\$ 2,076.10

TOTALS \$ 105,881.20

ROUNDED TOTAL \$ 105,881.00