

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 504293 - 01101103

SECTION I

Project Title: Tangle Ridge Bridge and Cart Path Department: Parks and Recreation

Project Manager Steve Plumer Vendor No/Name 15978 - Parkscape Construction

Expenditure Amount: 128,830.24 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design				\$0
R.O.W.				\$0
Construction				\$0
Capital Outlay				\$0
Contingency				\$0
Small Tools 60510	\$50,000			\$50,000
Bldg & Grounds 63010	\$200,000			\$200,000
				\$0
				\$0
TOTAL	\$250,000	\$0	\$0	\$250,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$250,000</u>	<u>Golf Capital Fund</u>
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$250,000</u>	

