

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 317193 - 01101903

**SECTION I**

Project Title: Dalworth Recreation Renovation Department: Parks, Arts and Recreation

Project Manager Tim Shinogle Vendor No/Name 3185 - Pete Durant & Associates

Expenditure Amount: 103,351.11 Vendor No/Name \_\_\_\_\_

Vendor No/Name \_\_\_\_\_

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Minor Equip 60520	\$45,839			\$45,839
Surveys 61405	\$804			\$804
Other Main 63040	\$4,540			\$4,540
Land Purchase 68090	\$12,950			\$12,950
Tools & Equip 68350	\$52,724			\$52,724
Small Equip 60530	\$47,577			\$47,577
Construction 68540	\$3,766,688			\$3,766,688
Decorations 60132	\$10,000			\$10,000
Engr/Consult 68560	\$182,324			\$182,324
Equip/Hardware 68640	\$45,876			\$45,876
Contingency 68570	\$8,672			\$8,672
Survey 68620	\$2,500			\$2,500
ROW 68610	\$2,750			\$2,750
<b>TOTAL</b>	<b>\$4,183,244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,183,244</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$4,183,244</u>	<u>PARKS Capital Projects Fund</u>
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
<b>TOTAL PROJECT ESTIMATE</b>	<u><b>\$4,183,244</b></u>	

