

Proposed 2020 Sales Tax Program

STREETS

Concrete Replacement	Canadian Cir	N Carrier Pkwy	Camelot	Clemson	\$400,000
Curb & Gutter/Asphalt Recycle	El Paso St	SW 23rd St	SW 19th St	Clemson	\$650,000
					\$1,050,000
Mill/Concrete Replacement	NW 14th St	Hill St	Roman Rd	Humphries	\$700,000
Concrete Replacement	Pine St	NE 16th St	NE 17th St	Humphries	\$400,000
Mill/Concrete Replacement	Bennie St	SW 3rd St	SW 5th St	Humphries	\$400,000
					\$1,500,000
Concrete Replacement	N Holiday	Echo Dr	Wildflower Dr	Del Bosque	\$950,000
Concrete Replacement	La Fiesta Dr	S Beltline Rd	Bueno Vista Dr	Del Bosque	\$500,000
					\$1,450,000
Mill/Concrete Replacement	Timberdale St	Robinson Rd	Royal Valley Rd	Swafford	\$1,000,000
Concrete Replacement	W Grenoble	Crestbrook Ln	Ferndale Ln	Swafford	\$550,000
					\$1,550,000
Concrete Replacement	Oak Hollow Subdivisions	West of S GSW	South of Bardin	Lopez	\$500,000
Concrete Replacement	Whitman Ln	Slanton Dr	McKensie Ln	Lopez	\$500,000
					\$1,000,000
Concrete Replacement	Westchester Subdivisions	East of S Carrier	South of I -20	Wooldridge	\$500,000
Concrete Replacement	Trailwood Subdivisions	Robinson Rd	Matthew Rd	Wooldridge	\$500,000
					\$1,000,000
					TOTAL \$7,550,000

ALLEYS

Concrete Replacement	2110 Wellington Dr Alley	Robinson Rd	S Carrier	Swafford	\$275,000
Concrete Replacement	1841 Family Ct Alley	W Marshall	W Marshall	Del Bosque	\$325,000
					\$600,000

Est FY 20 Sales Tax Projection	\$10,500,000
Contingency	\$910,000
Streets	\$7,550,000
Alley	\$600,000
Pavement Leveling	\$500,000
Roadway Striping	\$350,000
Roadway Surface Treatment	\$500,000
Geo Tech Testing	\$90,000
	\$10,500,000