

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 360093 / 01909801-03

Project Title: Epic Central / Conf Ctr-Restaurants

Current Request: \$530,852.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Legal Services (61360)	\$375,000	\$33,867	\$0	\$33,867
Eng/Con/Geo (68560)	\$2,990,500	\$2,215,257	\$530,852	\$2,746,109
Construction (68540)	\$30,000	\$0	\$0	\$0
Misc Exp (60080)	\$54,500	\$1,250	\$0	\$1,250
Surveys and Studies (61405)	\$150,000	\$0	\$0	\$0
				\$0
				\$0
TOTAL	\$3,600,000	\$2,250,374	\$530,852	\$2,781,226

1+3 AMENDED BUDGET
\$375,000
\$3,521,352
\$30,000
\$54,500
\$150,000
\$0
\$0
\$4,130,852