

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 317193 - 01101903

SECTION I

Project Title: Dalworth Recreation Renovation Department: Parks, Arts and Recreation

Project Manager Tim Shinogle Vendor No/Name _____

Expenditure Amount: _____ Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Minor Equip 60520	\$22,932			\$22,932
Surveys 61405	\$804			\$804
Other Main 63040	\$4,540			\$4,540
Land Purchase 68090	\$12,950			\$12,950
Tools & Equip 68350	\$52,724			\$52,724
Construction 68540	\$3,507,148	\$40,000		\$3,547,148
Engr/Consult 68560	\$222,324			\$222,324
Equip/Hardware 68640	\$162,656			\$162,656
Contingency 68570	\$151,916			\$151,916
Survey 68620	\$2,500			\$2,500
ROW 68610	\$2,750			\$2,750
TOTAL	\$4,143,244	\$40,000	\$0	\$4,183,244

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$4,143,244</u>	<u>PARKS Capital Projects Fund</u>
Current Approp.	<u>\$40,000</u>	_____
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$4,183,244</u>	

