

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 318793 01202403

SECTION I

Project Title: Electronic Signage Department: Planning and Development

Project Manager Marshall Warder Vendor No/Name Lantek

Expenditure Amount: 61,568 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
61039 Prof Serv	\$34,082			\$34,082
68390 Signs	\$215,918			\$215,918
TOTAL	\$250,000	\$0	\$0	\$250,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$250,000</u>	_____
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$250,000</u>	